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## ***TAF Annual Forecast Input Form***

*for the calendar year of* \_\_\_\_\_

**Participating Co. ID:** \_\_\_\_\_  
**Contact Name:** \_\_\_\_\_  
**Company Name:** \_\_\_\_\_  
**Address:** \_\_\_\_\_

<b><i>Estimates For Annual Forecast:</i></b>	
1. Estimated Gross Intrastate Regulated Revenue:	
2. Estimated Intercompany Payments:	
a. Interexchange Carrier Access Charges:	
b. Local Terminating Access (Reciprocal Compensation):	
c. Bottleneck Billing & Collection Elements (ANI/Recording):	
d. Wholesale Services Purchased for Resale (i.e., Total Service Resale "TSR"):	
e. Wholesale Network Elements & Operator Services when bundled with services purchased at wholesale:	
Total Estimated Intercompany Payments	
3. Estimated Assessable Revenues (1. – 2. )	
4. Estimated E911 Cost:	
a. Initial & Recurring Cost for collecting, processing and submitting data to the ALI Database Operator:	
b. ALI Database Operator Only - Cost related to initial loading of data:	
c. Trunking Costs from serving central office to another carrier's tandem control center:	
d. Costs for up to two "free" trunks from tandem to PSAP:	
e. Trunk Connection & Port Charges (T-Carriers limited to dedicated/reserved trunks):	
f. Selective Routing Expense:	
Total Estimated E911 Costs	
5. Estimated Lifeline Cost:	